

BAWKU MUNICIPAL ASSEMBLY



REPUBLIC OF GHANA

ANNUAL ACTION PLAN FOR 2020

BY MPCU, BAWKU

8/20/2019

2020 ANNUAL ACTION PLAN

ECONOMIC DEVELOPMENT

Municipal Goal: To build a prosperous society in the Bawku Municipality by the year 2021

Municipal Objective 1: Ensure improved fiscal performance and sustainability in the Municipality by 80% by the end of 2021

Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline 2017	Output Indicators	Quarterly Time Schedule				Indicative Budget (Gh¢)					Implementing Agency	
					1 st	2 ⁿ	3 ^r	4 th	GOG	IGF	DDF	DACF	Donor	Lead	Collab.
Programme: <i>Economic Development</i> Sub-Programmes: <i>Enhancing revenue mobilization</i>	STRONG AND RESILIENT ECONOMY:														
	FISCAL POLICY MANAGEMENT														
	Objective 1. Ensure improved fiscal performance and sustainability in the Municipality														
	1. Build the capacity of Revenue Collectors to improve on revenue mobilization	Bawku	1	No. of training organized	x			x			42,000.00			Finance	BMA
	2. Procure office consumables and equipment/ logistics	Bawku		Office consumables and logistics procured	x	x	x	x		30,000.00		30,000.00		Finance	BMA
	3. Procurement of 1No. Pickup vehicle for Finance Department	Bawku		1No. Pickup vehicle procured	x	x						150,000.00		Finance	BMA
4. Enhance effective and efficient financial reporting	Bawku		Effective and efficient financial reporting enhanced	x	x	x	x		30,000.00				Finance	BMA	
5. Final payment for	Missiga and Binduri	1	2No. revenue		x				15,000.00				BMA	Finance	

	construction of Revenue Check Points	Barrier		check point completed and taken-over											
	6. Provision for GIFMIS implementation	Bawku		GIFMIS	x	x	x			50,000.00				BMA	Finance
	7. Development of practical and implementable IGF strategic plan gazetting fee fixing resolution, training of software operators	Bawku		Plan and software developed	x	x	x						40,000.00	BMA	Finance
	Sub-Total								257,055.00						
Sub-Programme: <i>Enhancing the private sector</i>	PRIVATE SECTOR DEVELOPMENT														
	Objective 2: Support Entrepreneurs-hip and SME Development in the Municipality														
	1. Skills Training in Leather works	Bawku		No. of skills training organized		x		x	2,610.00	1,740.00		4,545.45		BAC	BMA/Clients
	2. Skills Training in Soap Making	Bawku		No. of skills training organized		x	x		2,610.00	1,740.00		4,545.45		BAC	BMA/Clients
	3. Groups Dynamics	Bawku		No. of groups dynamics organized			x		3,920.00	980.00		4,545.45		BAC	BMA/Clients
	4. Business Management	Bawku		No. of Clients trained	x	x	x		2,610.00	1,740.00		4,545.45		BAC	BMA/Clients
	5. Kaizan Training	Bawku		No. of Clients trained	x	x	x	x	1,840.00	460.00		4,545.45		BAC	Clients
	6. Regulatory Requirements	Bawku		No. of regulatory requirements conducted		x		x	1,840.00	450.00		4,545.45		BAC	

	7. Business Counseling	Bawku		No. of counseling conducted	x	x	x	x	2000.00			4,545.45		BAC	Clients/ LBAs
	8. Consultative Meeting	Bawku		No. of consultative meetings conducted		x	x		2000.00			4,545.45		BAC	BMA/ Clients /ID
	9. Stake holders Forum	Bawku		No. of consultative meetings organized		x			2000.00			4,545.45		BAC	BMA/ Clients/ ID
	10. Clients Study Tour	Bongo		No. of study tours organized			x		2000.00			4,545.45		BAC	
	11. Skills Training in Leather works	Bawku		No. of skills training organized		x			2,610.00	1,740.00		4,545.45		BAC	BMA/ Clients
	12. Construction of market Sheds with 2No. 4-Unit Urinal for the development of the Daduri satellite market	Bawku-Daduri	2	No. of sheds and Urinals constructed	x	x	x	x				170,000.00		Works Dept.	BMA
	12. Retention payment for construction of shopping mall	Daduri, Bawku	1	Shopping mall constructed	x	x						80,000.00		BMA	Finance
	SUB-TOTAL								251,840.00						
Sub-Programme: <i>Agricultural Services and Management</i>	AGRICULTURE AND RURAL DEVELOPMENT														
	Objective 13: Promote a demand-driven approach to agricultural development in the Municipality														
	1. Rehabilitation of 1No. Small Earth Dam at Arizeem	Ariziem		1No. small earth dam rehabilitated	x	x	x						380,000.00	BMA	IDA/ GPSNP
	2. Rehabilitation of 1No.	Yakin		1No. small earth dam	x	x	x						380,000.	BMA	IDA/

	Small Earth Dam at Yakin			rehabilitated								00		GPSNP
	3. Purchase 5No. motorbikes	DOA, Bawku		No. of motorbikes purchased		x					25,000.00		BMA	DOA
	4. Purchase office equipment	Bawku		Type of equipment purchased	x						18,100.00		BMA	DOA
	5. Organize National Farmers Day	Bawku		Number farmers awarded and types of awards				x			17,000.00	10,000.00	BMA	DOA
	6. Service and Maintenance of official vehicle	Bawku		Office vehicle in good shape	x	x	x	x			21,500.00		BMA	DOA
	7. Train farmers on correct use of agro-chemicals	Bawku		No. of farmers trained	x	x	x	x			4,400.00		DOA	BMA
	8. Train input dealers on handling of agro-inputs	Bawku		No. of input dealers trained	x	x	x	x			3,900.00		DOA	BMA
	9. Conduct crop yield studies	Municipal Wide		Report generated from census	x	x	x	x				6,500.00	DOA	GAPS
	10. Conduct market price survey	Municipal Wide		Report generated from survey	x	x	x	x				3,000.00	DOA	GAPS
	11. Organize 4 zonal planning sessions	Municipal Wide		Issues generated		x	x					4,200.00	DOA	RADU
	12. Hold 1 municipal agricultural planning session	Bawku		Document on plan produced			x					7,000.00	DOA	RADU
	13. Develop maize value	Municipal		Value chain	x	x	x	x				14,400.00	DOA	GASIP

	chain	Wide		actors actively operation									0		
	14. Prepare and implement 4 community land improvement plans	Municipal Wide		Plan documented and implemented	x	x	x	x					29,900.00	DOA	EPA
	15. Strengthen 20 FBO executives	Municipal Wide		20 FBO executives strengthened	x	x							13,800.00	DOA	RADU
	16. Conduct 10 demonstration on improved varieties of maize.	Municipal Wide		Number of demonstration conducted and types of technologies demonstrated		x	x	X					6,800.00	DOA	RADU
	17. Form and train 20 Community Livestock Workers	Municipal Wide		Number of CLWs trained and equipped	x		x		600.00				5,350.00	DOA	RADU
	18. Train 200 livestock farmers on improved livestock management	Municipal Wide		Number of male and female farmers trained on improved livestock management		x							11,100.00	DOA	RADU
	19. Conduct 4 demonstrations on utilization of orange flesh	Municipal Wide		Number of demonstrations				x					3,400.00	DOA	RADU

	sweet potato			conducted on utilization of orange flesh sweet potato											
	20. Conduct training and demonstration on fortification of staples	Municipal Wide		Number men and women trained			x	x					2,600.00	DOA	RADU
	21. Train AEAs and DADOs in Post-harvest technologies	Bawku		Number of AEAs and DADOs trained			x						3,050.00	DOA	SARI
	22. Conduct pre-season and post season trainings for 3 WUA members	Municipal Wide		Number of male and female farmers trained.	x			x	28,000.00				3,700.00	DOA	RADU
	23. Conduct training for community seed producers	Municipal Wide		Number of seed producers trained		x			25,000.00				3,100.00	DOA	RADU
	24. Conduct IPM on onion and green pepper in 2 communities	Municipal Wide		Number of IPM sites and types of technologies treated				x					4,910.00	DOA	SARI
	25. Conduct farmer field school on pasture development in 1 community, (mucuna)	Municipal Wide		Number of field schools conducted		x	x						3,450.00	DOA	RADU
	26. AEAs home and farm visits	Bawku		Number of farm households contacted by AEAs	x	x	x	x					20,480.00	DOA	BMA

	27. DADO and MDA supervisory and monitoring visits	Bawku		Number of supervisory and monitoring visits carried out.	x	x	x	x					18,432.00	DOA	BMA
	28. Hold quarterly review meetings	Bawku		Number of review meeting held	x	x	x	x					9,400.00	BMA	DOA
	29. Support to fight fall army worm					x	x					50,000.00		DOA	BMA
	30. Procure more insecticides to fight fall army worm	Municipal wide		No. of insecticides procured		x	x					40,000.00		DOA	BMA
	SUB-TOTAL											1,802,819.00			

SOCIAL DEVELOPMENT

Municipal Goal: Create opportunities for all in the Municipality by the year 2021

Objective 1: To improve on the quality of life of people in the Municipality by 2021

Programmes and Sub-Programme	Activities (Operations)	Location	Baseline 2017	Output Indicators	Quarterly Time Schedule				Indicative Budget (GH¢)					Implementing Agency	
					1st	2 ⁿ	3 ⁿ	4 ⁿ	GOG	IGF	DDF	DACF	Donor	Lead	Collab.
Programme: <i>Social Services Delivery</i> Sub-Programme: <i>Education, youth & sports and Library services</i>	EDUCATION AND TRAINING Objective 1: Enhance inclusive and equitable access to, and participation in quality education at all levels in the Municipality														
	1. Construction of 2No. 3-Unit classroom block with office, store, 4-Seater KVIP and 2-Unit Urinal at Bawku Presby and Kikashegu Primary Schools	Bawku, Kikasgegu		3-Unit classroom blocks constructed	x	x	x	x			400,000.00			BMA	GES
	2. Construction of 1No. 3-Unit classroom block with office, store, 1No. 4-Seater KVIP and 1No. 2-Unit Urinal at Zule Prim. School	Zule		3-Unit classroom block constructed	x	x	x	x			250,000.00			BMA	GES
	3. Construction of 1No. 3-Unit classroom block with office, store, 4-Seater KVIP and 2-Unit Urinal	Yakin		3-Unit classroom block constructed	x	x	x	x				250,000.00		BMA	GES
	4. Provision for final payment for construction of 1No. 3-Unit classroom block, office and store for Mognori Primary School	Mognori		Final payment made	x	x						30,839.67		BMA	GES
	5. Provision for final payment for construction of 1No. 3-Unit classroom block, office and store for Mognori JHS	Mognori		Final payment made	x	x					18,216.65			BMA	GES
	6. Provision for final payment for supply of 60No. Metal Dual Desk furniture	Mognori JHS		60No. Metal Dual Desk furniture and 3No. Teachers’	x						3,000.00			BMA	GES

	and 3No. Teachers' furniture			furniture supplied											
	7. Final payment for rehabilitation of Gentiga JHS	Gentiga		Gentiga JHS rehabilitated	x	x					10,451.02			BMA	GES
	8. Final payment for construction of 1No. 3-Unit classroom block, office and store at Megoog JHS	Megoog		Final payment made	x	x					27,797.57			BMA	GES
	9. Final payment for Construction of 1No. 3-Unit classroom block with office and store at Winanzua	Winanzua		Final payment made	x	x					51,670.38			BMA	GES
	10. Final payment for rehabilitation of 1No. 3-Unit Classroom Block with office and a Library	Baubula		Final payment made	x	x					6,953.10			BMA	GES
	11. Final payment for Cladding of 2No. 3-Unit Classroom Pavillion	Baribari		Final payment made	x	x					15,994.10			BMA	GES
	12. Supply of 120No. Dual Desk for Schools across the Municipality	Municipal wide		No. of dual desk procured	x	x	x	x		80,000.00				BMA	GES
	13. Organize workshop on the preparation of ADEOP	GES, Bawku		Workshop on ADEOP preparation organized			x	x			7,000.00			GES	BMA
	14. Support officers to prepare 2020 Annual District Education Performance Report	GES, Bawku		2020 Annual District Education Performance Report prepared	x	x			6,000.00					GES	BMA
	15. Organize STME clinics annually	Bawku		No. of STME clinics organized		x					15,000.00			GES	BMA
	16. Organize 3 DEOC meetings and monitoring	GES, Bawku		No. of DEOC meetings organized		x	x	x			3,000.00			GES	BMA
	17. Organize management training for frontline deputy directors and circuit supervisors on appraisal of staff	GES, Bawku		Management training for frontline staff organized		x			3,700.00					GES	BMA

	18. Organize Independence Day Celebration	Selected community		Independence day marked	x						15,000.00		GES	BMA
	19. Procure 6No. desktop computers and their accessories for the Directorate	GES, Bawku		No. of computers procured	x	x	x		12,000.00				GES	BMA
	20. Conduct standardized reading/numeracy tests in schools	Municipal wide					x		66,425.00				GES	BMA
	21. Organize District level SPAM	Municipal wide		District level SPAM organized	x	x			30,000.00				GES	BMA
	22. Support officers to conduct comprehensive inspection in 10No. KGs, 15No. primary schools and 13No. JHSs	Municipal wide		No. of schools inspected	x	x	x	x					GES	BMA
	23. Organize orientation workshop for beginning teachers	Municipal education office		Orientation workshop organized	x				35,000.00				GES	BMA/MP
	24. Organize my first day in school exercise to welcome KG1 and BS1 new comers to school	Municipal wide		My first day in school organized			x				15,000.00		GES	BMA
	25. Provide support for needy students	Municipal wide		No. of needy students supported	x	x	x	x			62,734.36		BMA/MP	GES
	26. MP capital development projects	Municipal wide		MP projects carried out	x	x	x	x			200,000.00		BMA	GES/MP
	27. Provide support to circuit supervisors/directors to strengthen supervision/monitoring	Municipal Education directorate		No. of monitoring and supervision conducted	x	x	x	x			21,000.00		GES	BMA
	28. Support Municipal SHEP co-ordinator to monitor WASH activities	Municipal wide		SHEP coordinated support	x	x	x	x		2,000.00			GES	BMA
	SUB-TOTAL													
Programme: Social Services Delivery	HEALTH AND HEALTH SERVICES													
	Objective 2: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC) by 2021 in the Municipality													
	1. Construction of 2No. CHPS Compounds with office furniture, 2No. Mechanized Boreholes with	Tampizua, Gentiga		2No. CHPS compounds constructed	x	x	x	x			500,000.00		BMA	GHS

Sub-Programme: <i>Public Health Services and management</i>	Submersible pump and an Overhead Tanks														
	2. Construction of 3No. 3-Bedroom Nurses accommodation	Tampizua CHIPS, Gentiga CHPS, Bador CHIPS		3No. Nurses Accommodation constructed	x	x	x	x			500,000.00	250,000.00		BMA	GHS
	3. Construction of special ward at Bawku Presbyterian Hospital	Bawku		1No. special ward constructed	x	x	x	x			250,000.00			BMA	GHS
	Extension of electricity and water to Kpalore CHPS Compound	Kpalore		Electricity and water extended to CHPS compound	x	x	x					15,000.00		BMA	GHS
	Expansion of CHPS Compound at Barbari	Baribari CHPS		CHPS Compound Expanded	x	x	x	x			166,000.00			GHS	BMA
	Construction of 2No. Emergency Wards at Mogkori	Mognori CHIPS		2No. emergency wards constructed	x	x	x	x				180,000.00		GHS	BMA
	Extension of electricity to Bador and Gentiga CHPS Compounds	Bador CHPS, Gentiga CHPS		Electricity extended	x	x				35,000.00				GHS	BMA
	Final payment for construction of 1No. CHPS Compound with Office furniture, a Mechanized Borehole with Submersible pump and an Overhead Tank at Bugzunde	Bugzunde	0	1No. CHPS compound constructed	x						160,446.00			BMA	GHS
	Final payment for construction of 1No. 3-Bedroom Nurses accommodation at Bugzunde	Bugzunde CHIPS	0	1No. Nurses Accommodation constructed	x						18,216.65			BMA	GHS
	Final payment for construction of 3No. Boreholes with submersible	Megoog, Gumakutari, Bador		No. of Mechanize borehole drilled	x						3,700.00			BMA	GHS

	pumps and overhead tanks at CHPS Megoog, Gumakutari and Bador														
	Organize quarterly radio discussions in two local languages to promote facility based skilled delivery/ANC, family planning and male involvement in RH services	Municipal wide		No. of radio discussions organized	x	x	x	x		1,500.00				GHS	BMA
	Conduct awareness creation on diseases/STIs in schools and communities on epidemic prone and non-communicable diseases	Municipal wide		No. of awareness created	x	x		x				1,700.00		GHS	BMA
	Quarterly review meeting for special programmes i.e CMAM, CHPS and MBFHI	Municipal wide		Quarterly meetings held		x		x				10,000.00		GHS	BMA
	Train new health staff on EPI and reporting formats with mop-up services on EPI in the municipality	Municipal wide		No. of new staff trained on EPI and reporting formats	x		x					5,500.00		GHS	BMA
	Carry out EPI mop-up services in the municipality	Municipal wide		No. of EPI mop-up services conducted		x		x				6,000.00		GHS	BMA
	Carry out quarterly facilitative supervisory visits to health facilities	Municipal wide		No. of visits conducted	x	x	x	x		8,000.00				GHS	BMA
	Undertake Seasonal Malaria Chemoprevention campaign	Municipal wide		No. of campaigns organized			x	x		6,000.00			100,000.00	GHS	NMCP/ BMA
	Monthly servicing of motorbikes to facilitate outreach activities	Bawku town		No. of monthly servicing of motorbikes carried out	x	x	x	x		6,000			12,000	GHS	BMA
	Conduct medical screening for public servants, first year SHS students and for KG 1, P 1 and crèches	Municipal wide		No. of Screening conducted	x					6,000.0		8,000.00		GHS	BMA/ GES
	Conduct monthly data validation exercises	Municipal wide		No. of monthly data	x	x	x	x		3,600.00				GHS	

				validation exercises conducted											
	Conduct client satisfactory surveys in some 2 health centres/peer review among health centres	Selected health centres		No. of client satisfactory surveys conducted		x				10,000.00				GHS	
	Carryout quarterly feedback sessions in CHPS zones	Municipal wide		No. of quarterly feedback sessions in CHPS zones carried out	x	x	x	x		12,000.00				GHS	KOICA
	Organize public education on epidemic prone diseases and maternal, newborn care and adolescent health	Municipal wide		No. of education conducted	x	x	x	x				12,000.00		GHS	BMA
	Hold quarterly PHEC meetings to discuss priority diseases	GHS office, Bawku		No. of quarterly PHEC meetings held	x	x	x	x				8,000.00		GHS	BMA
	Organize annual, half year and quarterly review meetings	GHS office, Bawku		No. of quarterly meetings organized	x	x	x	x				10,000.00	1,000.00	GHS	BMA
	Organize in-service trainings for new staff and the various health interventions	Selected centres		No. of in-service trainings organized and No. of staff trained	x	x	x	x				15,000.00		GHS	
	Participate in national campaigns (CHPW and NID)	Municipal wide		No. of national campaigns participated in	x	x	x	x				15,000.00		GHS	BMA
	Provide support for Malaria prevention and HIV/AIDS/STIs/TB	Municipal Wide		Malaria prevention and HIV/AIDS/STIs/TB supported	x	x	x	x				15,683.59			
	MP initiated development projects and programmes	Municipal wide		Projects carried out	x	x	x	x				100,000.00		GHS	BMA

	WATER AND ENVIRONMENTAL SANITATION WATER Objective 4: Accelerate the provision of adequate, safe and affordable water for residents of the Municipality														
	Drilling and construction of 20No. boreholes in selected communities	Municipal wide		20No. boreholes drilled and constructed	x	x	x	x				300,000.00		Works Dept.	BMA
	Drilling and construction of 10No. boreholes in selected communities	Municipal wide		10No. boreholes drilled and constructed	x	x	x	x			200,000.00			Works Dept.	BMA
	ENVIRONMENTAL SANITATION Objective 3: Improve access to improved and reliable environmental sanitation services														
	Fabrication of 5No. communal refuse containers	Municipal Wide		5No. communal refuse containers fabricated	x	x	x	x				25,000.00		EHSU	Procurement Unit
	Purchase of protective clothing	BMA		No. of sets of protective clothing purchased	x	x	x					45,000.00		EHSU	Procurement Unit
	Procure sanitation equipment	Municipal Wide		Sanitation equipment procured	x	x						20,000.00		EHSU	Procurement Unit
	Evacuation of 2No. Refuse dumps	Bawku Central		2No. Refuse dumps evacuated	x	x	x	x				55,000.00		EHSU	Zoomlion
	Collection and transportation of refuse to the final disposal site	Municipal Wide		No. of communal refuse containers conveyed to refuse dump	x	x	x	x				75,000.00		EHSU	
	Daily raking and collection of refuse dumps	Mun. Wide		No. of refuse dumps raked		x	x	x				7,000.00		EHSU	Zoomlion

	Siphoning of effluent to disposal site	Mun. Wide		No. of public and private septic tanks siphoned	x	x	x	x				7,000.00		EHSU	Zoomlion
	Dislodge 5No. Public toilets	Bawku Central		5No. public toilets dislodged	x	x	x	x				68,000.00		EHSU	
	Organize Sanitation Day clean-ups	Mun. Wide		1No. Sanitation Day clean-up organized	x	x	x	x				28,000.00		EHSU	Zoomlion
	Conduct House to House Inspection for the abatement of nuisances	Mun. Wide		No. of House to House Inspection conducted	x	x	x	x				5,000.00		EHSU	Sani-Guards
	Conduct regular food premises inspection	Mun. Wide		No. of regular food premises inspection conducted	x	x	x	x				3,000.00		EHSU	Sani-Guards
	Organize hygiene education workshops for food vendors in 3 area councils	Mun. Wide		No. of workshops for vendors organized	x	x	x					6,000.00		EHSU	GHS
	Organize medical screening for all food sellers	Mun. Wide		No. of medical screening for all food sellers organized	x							3,000.00		EHSU	Lab. Technician
	Conduct monthly market sanitation	Mun. Wide	5	No. of monthly market sanitation conducted	x	x	x	x				3,000.00		EHSU	Sani-Guards
	Inspection of sachet water producers	Mun. Wide		No. of sachet water production centers inspected	x	x	x	x				3,000.00		EHSU	
	Prosecute sanitation related offences	Mun. Wide		No. of sanitation related issues	x	x	x	x				5,000.00		EHSU	COURT

				prosecuted											
	Organize the celebration of World Toilet Day	Mun. Wide		1No. World Toilet Day celebration organized				x				3,000.00		EHSU	BMA/N GOs
	Organize WASH activities and Programmes in 20 communities	Mun. Wide		20No. community WASH activities organized	x	x	x	x					36,000.00	EHSU	BMA/U NICEF/ CWSA
	Organize MICCS quarterly meetings	Mun Assembly		No. of MICCS meetings organized	x	x	x	x					3,600.00	EHSU	BMA/U NICEF /CWSA
Sub-Programme: <i>Social Welfare and community services</i>	POVERTY AND INEQUALITY														
	Objective 6: Eradicate poverty in all its forms and dimensions within the Municipality														
	Co-ordinate and facilitate the implementation of the Livelihood Empowerment Against Poverty (LEAP) programme in forty seven (47) communities (DLIC)	LEAP communities		No. of communities co-ordinated	x	x	x	x				16,000.00		SW&CD	BMA
	Facilitate registration and renewal of NHIS cards for LEAP beneficiaries and indigents	Municipal wide		NHIS cards for LEAP beneficiaries renewed	x	x	x	x	1,500.00					SW&CD	BMA
	Continue with Village Savings and Loans Scheme (VSLA) in existing and new communities	Municipal wide			x	x	x	x	16,000.00					SW&CD	UNICEF
	Facilitate the disbursement of the 2% DACF for PWDs to support PWDs including special children in special schools	Municipal wide		PWDs and special children supported	x	x	x	x				6,200.00		SW&CD	

	JUSTICE ADMINISTRATION/CHILD AND FAMILY WELFARE													
	Objective 7: Ensure effective child protection and family welfare system in the Municipality													
	Attend family tribunal and juvenile court sittings	Bawku		No. of family tribunals and juvenile court sittings attended	x	x	x	x	1,500.00					SW&CD BMA
	Supervise juvenile offenders placed under probation orders by court	Municipal wide		No. of juvenile offenders placed under probation orders	x	x	x	x	2,200.00					SW&CD BMA
	Serve as a link between juvenile offenders under both correctional homes and families	Municipal wide		No. of juvenile offenders under both correctional homes and families	x	x	x	x	1,500.00					SW&CD BMA
	Produce and submit social enquiry reports (SER) to court	Bawku		Social enquiry conducted	x	x	x	x	4,400.00					SW&CD BMA
	Receive and process all cases of abandoned babies and homeless children	Bawku		No. of abandoned babies and homeless children found	x	x	x	x	5,500.00					SW&CD BMA
	Receive and handle complaints of spousal abuses and child neglect cases	Bawku		No. of complaints of spousal abuses and child neglect cases received	x	x	x	x	2,200.00					SW&CD BMA
	Perform statutory functions as Juvenile Family Tribunal Panel Member	Bawku		No. of panel sittings conducted	x	x	x	x	1,500.00					SW&CD BMA
	Facilitate the registration of all Private Day Care Centres in the Municipality	Municipal wide		No. of day care centres in the municipality	x	x	x	x	1,500.00					SW&CD BMA
	Facilitate the provision of places of safety for abandoned (foundlings) and homeless baby	Municipal wide		No of abandoned and homeless babies found	x	x	x	x	5,000.00					SW&CD BMA
	Identify and register girls and boys in need of care and	Municipal wide		No. of boys and girls in need of care and	x	x	x	x					65,000.00	SW&CD UNICEF

	protection			protection											
	Train Staff of Social welfare and Community Development to engage families and communities on child protection	Municipal wide		Staff of social welfare & community development trained	x	x	x	x					5,100.00	SW&CD	UNICEF
	Identify gaps and build the capacity of MMDA staff on child protection/gender based	Municipal wide		Capacities on child protection/gender based build	x	x	x	x					5,100.00	SW&CD	UNICEF
	GENDER EQUALITY														
	Objective 9: Promote gender equality and equity in political, social and economic development systems and economic empowerment of women in the Municipality														
	Home Science programs for 30 communities in the Municipality	Municipal wide		30 communities benefited in home science program			x	x	2,000.00					SW&CD	BMA
	Register new and existing self-help groups in the Municipality	Municipal wide		No of self- help groups registered	x	x	x	x	2,600.00					SW&CD	BMA
	Train 20 women groups on income generating activities	Municipal wide		20 women trained	x	x	x	x	20,000.00					SW&CD	BAC
	Organize gender sensitization programme for Traditional Council members and religious bodies	Municipal wide		Traditional Council members sensitized			x			15,000.00				GDO,	BMA/D SW&CD
	Empower 45 women to be able to participate in local governance/decision making	Within the municipality		Women provided a platform to participate in governance and decision making.	x					4,100.00				GDO	BMA./ DSW&CD
	Sensitization of on domestic violence at the local level	Kpalwega		Women sensitized on domestic violence		x			1,200.00					GDO	BMA./ DSW&CD

	SOCIAL PROTECTION													
	Objective 10: Strengthen social protection, especially for children, women, persons with disability and the elderly													
	Provision of prison after care services for convicted and discharged prison inmates	Municipal wide		Prison after care provided	x	x	x	x				2,200.00		SW&CD PRISON SERVICE
	Receive and process NGOs applications for registration & renewal	Municipal wide		NGOs registered and renewed	x	x	x	x	1,100.00					SW&CD
	Engage all communities in dialogue on child protection issues	Municipal wide		No. of communities engaged on child protection issues	x	x	x	x				30,000.00		SW&CD UNICEF
	Provision for running of office for SWCD	Municipal wide		Running of office supported	x	x	x	x	38,119.76					SW&CD
	Provision for community sensitization, monitoring and supervision	Municipal wide		Community sensitization, monitoring and supervision supported	x	x						90,000.00		SW&CD BMA/ GPSNP
	DISABILITY AND DEVELOPMENT													
	Objective 11: Promote full participation of PWDs in social and economic development of the Municipality													
	Monitor and supervise activities of all persons with disabilities PWD beneficiaries in income generating ventures	Municipal wide		Effective and efficient use of 2% DACF for PWDs into income generating ventures monitored	x	x	x	x				2,000.00		DSW&CD BMA
	Identify, register, enroll and support all Children with Disabilities (CWDs) in special schools within the Municipality	Municipal wide		No. of special children of school going age are enrolled in special schools and supported.	x	x	x	x				40,000.00		DSW&CD BMA
	Identify, register and support Persons with	Municipal		Majority of PWDs into	x	x	x	x				116,000.00		DSW& BMA

	Disabilities PWDs (Adults) in income generating activities (businesses)	wide		income generating businesses are supported to improve their businesses										CD	
	Identify and train twenty (30) women of Persons With Disabilities PWDs in income generating business (soap and pomade making) and provide startup capital	Municipal Wide		Twenty (30) PWDs women trained and provided start-up capital	x	x	x	x				12,000.00		DSW& CD	BMA
	SUB-TOTAL											171,200.00			
	YOUTH DEVELOPMENT														
	Objective 12: Promote effective participation of the youth in socioeconomic development of the Municipality														
	Train 500 youth in Agriculture Business	Wenchi School of Agric	21	500 youth trained in Agriculture business	x	x	x	x		500.00			5,000.00	BAC	Youth/ BMA/ MOFA/ SW& CD
	SPORTS AND RECREATION														
	Objective 13: Enhance sports and recreational infrastructure in the Municipality														
	Provide financial support for the development of sports and culture in the Municipality	Municipal wide		No. of supports provided towards sports development								40,000.00		GES	BMA
										122,100.00	3,092,000.00	1,379,508.27	1,129,300.00		
	SUB-TOTAL											5,722,908.27			

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Municipal Goal: To Safeguard the natural and ensures a resilient built environment in the Municipality by the year 2022

Objective 1: Improved science, technology and innovation application in agriculture in the Municipality

Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline 2017	Output Indicators	Quarterly Time Schedule				Indicative Budget (Ghc)					Implementing Agency	
					1	2	3	4	GOG	IGF	DDF	DACF	Donor	Lead	Collab.
xProgramme: <i>Environmental Management</i>															
Sub-Programme: <i>Disaster prevention and Management</i>	CLIMATE VARIABILITY AND CHANGE Objective 1: Enhance climate change resilience in the Municipality														
	Build the capacity of communities along the White Volta to respond to negative impacts of climate change	Municipal wide		No. of capacity building conducted	x	x						8,000.00		NADMO	BMA
	Establish 1No. Nursery at Lalsaa	Lalsaa		1No. nursery establishe d	x	x						150,000.00	Dept. of Agric	BMA/ GPSNP	
	Establish 1No. Nursery at Kuka Zule	Kuka Zule		1No. nursery establishe d	x	x						150,000.00	Dept. of Agric	BMA/ GPSNP	
	Rehabilitation of 15 Ha. degraded land with mango trees	Lalsaa		15 Ha. of degraded land rehabilita- ted		x	x	x				250,000.00	Dept. of Agric	BMA/ GPSNP	
	Rehabilitation of 15 Ha. degraded land with tick trees	Kuka Zule		15 Ha. of degraded land rehabilita- ted		x	x	x				250,000.00	Dept. of Agric	BMA/ GPSNP	
	Support for tree growing in schools, river banks and dams in the	Municipal Wide		No. of schools, river	x	x	x	x				50,000.00		Schools/ Communi- ties	Dept. of Agric/FS/ BMA

	municipality			banks and dams supported											
	Provision for environmental and social safeguards issues			environmental and social safeguards issues supported	x	x	x	x				196,347.70		BMA	GSCSP
DISASTER MANAGEMENT															
Objective 2: Promote proactive planning for disaster prevention and mitigation in the Municipality															
	Sensitization of the entire Municipality of on Domestic and Bush fires	Municipal Wide		No. of communities sensitized on Domestic and Bush fires	x	x						6,500.00	500.00	NADMO	GNFS, BMA, Forestry Commission
	Education on CSM	Municipal Wide		CSM education carried out	x							3,500.00	1000.00	NADMO	GNFS, BMA, Municipal Health Directorate
	Provision for management of disaster outbreak (relief items for disaster victims)	0Municipal wide		No. of disaster victims supported	x	x	x	x				50,000.00	50,000.00	NADMO	IGF, BMA
	Train thirty (30) community DVG's on modern techniques of disaster prevention and management (DRR)	Municipal wide		30No. DVGs trained	x	x	x					4,000.00	40,000.00	NADMO	GSCSP
	Educate farmers at disaster prone areas on safety measures	Mognori, Gentitga 1&2, Bador, Tampizua		No. of farmers at disaster prone areas educ		x						3,000.00	600.00	NADMO	BMA, DoA

		1&2		ated on safety measures											
	Intensify Public education on adaptive measures e.g. tree planting, adapt to early maturing crops, etc	Municipal Wide		No. of public education on adaptive measures organized		x					3,400.00	1,000.00	NADMO	MOFA, FORESTRY, SUNSHINE FM	
	Organize radio programmes and public education on Disaster Risk Reduction Campaign the community level	Municipal Wide		No. of radio programm es Disaster Risk Reduction organized	x	x	x					10,000.00	NADMO	GSCSP	
	Train staff on DRR and climate change risk management	Bawku Township		No. of staff trained	x	x	x	x			3,500.00	600.00	NADMO	BMA	
	Engagement and orientation of new members of disaster clubs in all second cycle institutions	Municipal wide		No. of new members of disaster clubs oriented	x	x					4,500.00	500.00	NADMO	BMA	
	Visit disaster prone communities for assessment	Mognori, Gentitga 1&2, Bador, Tampizua 1&2		No. of disaster prone communit ies visited		x	x				2,500.00	200.00	NADMO	BMA	
	Organize disaster management meetings	Municipal Assembly Hall		No. of meetings organized				x			3800.00	100.00	NADMO	BMA	
	SUB-TOTAL								139,200.00						

Programme: <i>Transport Infrastructure Development</i> Sub-Programme: <i>Urban Roads & Transport services</i>	TRANSPORT INFRASTRUCTURE: ROAD, RAIL, WATER AND AIR Objective 3: Improve efficiency and effectiveness of road transport infrastructure and services in the Municipality														
	Procurement of office logistics and equipment	DUR office, Bawku		Logistics and equipment procured	x				30,000.00	10,000.00				DUR	BMA
	Support for monitoring and supervision	Municipal wide		Monitoring and supervision supported	x	x	x	x	55,060.43					DUR	BMA
	Conduct routine road maintenance	Municipal wide		No. of routine road maintenance conducted	x	x	x	x				50,000.00	500,000.00	DUR/MWD	BMA
	Desilting of drains in the Municipality	Municipal wide		No. of drains desilted	x	x	x	x				180,000		DUR	BMA
	MP initiated projects and programmes	Municipal wide		No. of vehicles procured	x	x	x	x				100,000.00		DUR	BMA
	Upgrading of GHA/ Articulator Truck/ Techiman Station Link Roads (2.8 Km)	GHA - New Lorry Station, Techiman Station		GHA/ Articulator Truck/ Techiman Station Link Roads upgraded	x	x	x	x					5,611,684.99	DUR	BMA/ GSCSP
	Upgrading of Bawku Stadium Roads (2.10km Comprising 2.2 Km)	Bawku Stadium Roads		GHA/ Articulator Truck/ Techiman Station Link	x	x	x	x					5,611,684.99	DUR	BMA/ GSCSP

				Roads upgraded											
	Upgrading of Bawku Municipal Assembly- New Lorry Station Road (1Km)	Bawku Township		BMA- New Lorry Station Road upgraded	x	x	x	x	2,176,7 87.38					DUR	BMA/ ROAD FUND
	Upgrading of Bolnaba- New Lorry Articulator Staton-Bolnaba Store Roads (1.1Km)	Bawku Township		Bolnaba- New Lorry Articulato r Staton- Bolnaba Store Roads upgraded	x	x	x	x	3,464,1 65.65					DUR	BMA/ ROAD FUND
	Upgrading of Amadu Dori-Darko-Goil- Immam Corner- Zongolinks Roads (2.0 Km)	Bawku Township		Amadu Dori- Darko- Goil- Immam Corner- Zongolink s Roads upgraded	x	x	x	x	2,176,7 87.38					DUR	BMA/ ROAD FUND
	Upgrading of Bawku Municipal Assembly- Dadure-Azanga Area Road (1.2 Km)	Bawku Township		BMA- Dadure- Azanga Area Road upgraded	x	x	x	x	3,115,8 73.03					DUR	BMA/ ROAD FUND
	Reshaping of Selected roads within Bawku Municipality	Bawku Township		No. of Selected roads within the Municipa- lity reshaped	x	x	x	x	350,000					DUR	BMA/ ROAD FUND

	Repair of Minor Drains within the Bawku Municipality	Bawku Township		No. of minor drains within the Municipa- lity repaired	x	x	x	x	50,000					DUR	BMA/ ROAD FUND
	Repair of Collapsed Slabs within the Bawku Municipality	Bawku Township		No. of collapsed slabs within Municipa- lity repaired	x	x	x	x	4 0,000					DUR	BMA/ ROAD FUND
	Pothole Patching, Resealing and Sectional Repairs on Arterial Roads in Bawku Municipality and Reshaping of Selected Roads in Bawku Municipality (10.0 Km)	Bawku Township		No. of potholed arterial roads patched, resealed and repaired and No. of selected roads reshaped in the Municipal ity	x	x	x	x	2,897,258.85					DUR	BMA/ ROAD FUND
	Rehabilitation of Mognori-Tampizua Feeder Road (3.5 Km)	Mognori-Tampizua		3.5 Km of feeder road rehabilita- ted	x	x	x	x				330,000.00	Works Dept.	BMA/ GPSNP	
	Procurement of 1No. Pickup Vehicle for Finance Dept.	Bawku		1No. vehicle procured	x	x	x	x				150,000.00	Transport Dept.	Finance Dept.	
	Procurement of 5No. motorbikes for Central Administration	Bawku		No. of motor bikes procured		x	x					45,000.00	Transport Dept.	CA	

	Maintenance and repairs/servicing of 8No. vehicles	Bawku and Bolga	8	No. of vehicles maintained	x	x	x	x		40,000.00		40,000.00		Transport Dept.	BMA
	Renewal of insurance for 7No. insured vehicles	Bawku	7	No. of vehicles insured and No. of insured vehicles renewed	x	x	x	x	6,000.00	4,000.00				Transport Dept.	BMA
	Fuel for all Assembly vehicles	Bawku	13	Assembly vehicles served with fuel	x	x	x	x	35,000.00	20,000.00		46,000.00		Transport Dept.	BMA
	Maintenance and servicing of 5No. sanitation vehicles	Bawku and Bolga	5	Sanitation vehicles maintained	x	x	x	x	15,000.00	15,000.00				Transport Dept.	BMA
	Retention for retaining wall and box culvert on Nadig-Gonsese road	Nadig and Gonsese		Retaining wall and box culvert on Nadig-Gonsese road constructed	x	x						12,000.00		DUR	BMA
	Make 3No. Public announcements on road safety	Bawku Municipal Assembly		No. of public announcement made	x	x	x	x	1,600.00					Transport	BMA
	Support security agencies with vehicle and fuel to enforce road safety	Bawku Municipal Assembly		MTTD supported with vehicle and fuel	x	x	x	x	1,000.00					Transport	BMA

	INFORMATION COMMUNICATION TECHNOLOGY (ICT)														
	Objective 4: Enhance application of ICT in Municipal development														
	140. Provide Office logistics (Photo for Planning and Budget Units	Central Administration		No. of office logistics procured	x	x					30,000.00			Procurement Unit	BMA
	141. Procurement of office equipment and furniture	Central Administration		No. of office equipment procured	x	x				25,000.00		100,000.00		Procurement Unit	BMA
	ENERGY AND PETROLEUM														
	Objective 5: Ensure availability of affordable and accessible energy in the Municipality														
	142. Procurement of Power Plant (Generator)	Central Administration		Power plant procured	x	x						50,000.00		BMA	Works Dept.
	143. Procurement of 100No. 8m Low Tension Electric Poles	Kolore, Mazema, Patelimi, Kuka, Bador		No. of electric poles procured	x	x	x				120,000.00			Works Dept.	BMA
	DRAINAGE AND FLOOD CONTROL														
	Objective 6: Address recurrent devastating floods in the Municipality														
	144. Provision for construction of drains within Bawku Town	Bawku Township		No. of drains constructed	x	x	x	x		40,000.00				DUR	BMA/NADMO
	INFRASTRUCTURE MAINTENANCE														
	Objective 7: Promote proper maintenance Culture in the Municipality														
	Rehabilitation of capital equipment	Bawku		No. of capital equipment rehabilitated	x	x	x	x		120,000.00				Transport Unit	BMA
	146. Provision for maintenance of Boreholes	Municipal wide		No. of boreholes maintained	x	x	x	x				20,000.00		Water & Sanitation	BMA
	147. Maintenance of Streetlights within the	Bawku township		No. of street								50,000.00		Works Department	BMA

	Bawku Town			lights maintaine d											
	148. Provision for rehabilitation of 5No. Public Toilets at Azanga Possum, North Natinga, Patilme and Central Market	Azanga, Possum, North Natinga, Patilme & Central Market		No. of toilets rehabilitat ed							150,000. 00		Works Department	BMA/EHSU	
	Fencing of toilet at North Natinga	North Natinga, Bawku		1No. toilet fenced	x	x	x	x			75,000.0 0		Works Department	BMA/EHSU	
	149. Repairs of cespit emptier	Bawku		Cespit emptier repaired	x	x					20,000.0 0			BMA	
	Maintenance of office equipment	Central administra tion		No. of equipment maintaine d	x	x	x	x		10,000.0 0			Works Dept.	BMA/Works DEpatment	
	151. Rehabilitation of slaughter house and construction fence wall	Bawku- Azanga		No. of equipment maintaine d	x	x	x	x		285,000.0 0			Works Dept.	BMA	
	153. Provision for maintenance and rehabilitation of public schools	Municipal wide		No. of public schools maintaine d and rehabilitat ed	x	x	x	x			50,000.0 0		GES	BMA	
	Rehabilitation of 5No. staff bungalows	Bawku		No. of staff bungalow rehabilitat ed	x	x	x	x			150,000. 00		Works Department	BMA	
	Rehabilitation of the Finance Department	Finance block		Finance block renovated							118,000. 00		Works Department	BMA/Finance	
	Rehabilitation of 2No. Zonal Councils	Mognori, Kuka/ Zabugu	1	No. of Zonal councils							62,734.3 6		Works Department	BMA	

				rehabilitat ed											
	157. Completion of Renovation of the assembly office block	Bawku		Office block renovated	x							132,866.18		Works Department	BMA/GES
	158. Final payment for renovation of Municipal Chief Executive Bungalow	Bawku		MCE's Bungalow renovated	x							10,064.00		Works Department	BMA
	Rehabilitation of Social Welfare and Community Development office	Bawku		DSW& CD office rehabilitated	x	x	x	x				150,000.00		Works Department	BMA
	Rehabilitation of Street lights in Bawku township	Bawku township		No. of streetlights provided and rehabilitated	x						82,932.02			Works Department	BMA
	Construction of 2No. urinals at Bawku Central Market	Bawku		No. of urinals constructed	x	x	x			75,000.00				Works Department	BMA
	Monitoring and supervision of development projects	Municipal wide		Monitoring and supervision supported	x	x	x	x			50,000.00			Works Dept./ MPCU	BMA
	LAND ADMINISTRATION AND MANAGEMENT														
	Objective: 8 Develop efficient land administration and management system														
	Organize at least four (4) Spatial Planning Committee Meetings	Bawku		Minutes and number of permit processed	x	x	x	x				6,000.00		PPD	SPC Members
	Organize at least four (4) Technical Sub-			Minutes of	x	x	x	x				6,000.00		PPD	

	Committee meetings	Bawku		meeting organized											
	Organize at least two (2) planning Educational workshops for chiefs	Bugri Corner, Mognori		Attendance and minutes	x	x						2000.00		PPD	BTC
	Organize four (4) media discussions in four (4) Local dialect on Development control	Municipal ity widely		Increase in the number of development application	x	x	x	x				1000.00		PPD	
	HUMAN SETTLEMENTS AND HOUSING														
	Objective 9: Ensure a sustainable, spatially integrated, balanced and orderly development of human settlements in the Municipality														
	Development of new settlement layouts/schemes (Phases I & II)	Kpalore and Mognori		No. of local plans prepared	x	x	x	x				172,700.00	280,000.00	PPD	BMA/GSCSP
	Embark on street naming and property address exercise in selected communities in Bawku township	Bawku		No. of streets named and properties addressed		x							210,000.00	PPD	BMA/GSCSP
	Servicing and fueling of official motor bike to aid in monitoring of Physical Development	BMA		Office motor bike serviced	x				2,850.00					PPD	BMA
	Procurement of consumables and office supplies	BMA		Consumables and office supplies procured.	x				2,500.00					PPD	BMA

	Procurement of office equipment such as color printer	BMA		Color printer procured		x			5000.00					PPD	BMA
	Maintenance of office computers, photocopy and printer.	BMA		No. of office equipment serviced		x			1,500.00					PPD	BMA
	SUB-TOTAL								216,150.00						

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Municipal Goal: To Maintain a stable, united and safe society in the Municipality by the year 2021.

Objective 1: Ensure effective implementation of the decentralization policy and programmes in the Municipality

MDA Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline 2017	Output Indicators	Quarterly Time Schedule				Indicative Budget (Gh¢)					Implementing Agency	
					1st	2 ⁿ	3 ⁿ	4 th	GOG	IGF	DDF	DACF	Donor	Lead	Collab.
Programme: <i>Management administration</i> Sub-Programme: <i>Planning, Budgeting, Monitoring and Evaluation</i>	LOCAL GOVERNMENT AND DECENTRALISATION Objective 1: Strengthen the coordinating, administrative functions and popular participation of the Municipality														
	Hold town hall meetings at the Municipal and Zonal Council Levels to report on activities of the Assembly	3 zonal councils in Bawku	2	No. of town hall meetings held	x		x			20,000.00				MMT	BMA
	Provision for monitoring of development projects	Municipal wide	4	No. of monitoring embarked on						20,000.00				MMT	BMA
	Provision for mid and Annual year review meetings of AAP and Budget	Municipal Assembly	2	Mid and end of year review meetings held								54,500.00		MPCU	BMA

	Provision for Community Self Help initiated social, economic health projects	Municipal wide	1	No. of self-help initiatives carried out								81,250.00		Community	BMA
	Organize 3No. Sub-Committees, EXECO and Ordinary meetings each	Municipal Assembly		No. of Meetings held	x	x	x	x				20,000.00		BMA	BMA
	Organize quarterly HoD meetings	Municipal Assembly		No. of HoD meetings held	x	x	x	x		2,400.00				CAD	BMA
	Planning and budgeting activities	Municipal Assembly		Planning and budgeting activities supported	x	x	x	x		25,000.00				MPCU	BMA
	Organize quarterly Audit Committee meetings	Municipal Assembly		No. of Audit Committee meetings held	x	x	x	x				18,000.00		Audit Committee	BMA
	Organize quarterly Entity Committee meetings	Municipal Assembly		No. of Entity Committee meetings held	x	x	x	x		2,400.00				Entity committee	BMA
	Support the Organization of festivals	Municipal wide		No. of celebrated festivals supported	x	x	x	x		15,000.00				BTC	BMA
	Furnishing of Assembly hall and offices	Bawku		Assembly hall and offices furnished	x	x	x					150,000.00		BMA	

	Provision for training, seminars, conferences and workshops of staff	Bawku, Outside		Staff trained	x	x	x	x		10,000.00		39,258.35	200,000.00	BMA	
	Capacity building for Assembly members and heads of department	Bawku		Capacity of assembly members and staff built	x	x	x	x		10,000.00		20,000.00		BMA	
	Other capacity building activities under GSCSP	Bawku		Capacity of staff built	x	x	x	x					90,000.00	BMA	GSCSP
	Ex-gratia for Hon. Assembly members			Ex-gratia provided	x	x				150,000.00				BMA	Assembly members
	Compensation for Assembly lands	Municipal wide		Compensation paid	x	x	x	x				90,000.00		BMA	
	Payment for utilities and other recurrent expenditure of the Assembly	Bawku		Utilities and other recurrent expenditure paid	x	x	x	x		30,000.00		60,000.00		BMA	
	HUMAN SECURITY AND PUBLIC SAFETY														
	Objective 2: Improve internal security for protection of life and property in the Bawku Municipality														
	178. Provision for Inter-Ethnic and MUSEC activities	Municipal wide		No. of meetings held	x	x	x	x		30,000.00				MUSEC	BMA
	Provision for security services activities in the Municipality	Municipal wide		Security services supported	x	x	x	x				30,000.00		Security Services	BMA
	CIVIL SOCIETY, AND CIVIC ENGAGEMENT														
	Objective 3: Improve participation of Civil Society Organizations (including media, traditional authorities, religious bodies) in Municipal development														

	Hold one day meeting with CBOs/NGOs on plans/projects of the Assembly	Bawku		One day meeting organized	x					10,000.00				BMA	MPCU
	Monitor activities of NGOs/CBOs on HIV/AIDS as well as PMTCT and ART sites	Municipal wide		No. of NGOs/CBOs activities Monitored	x	x	x	x		1,600.00				GHS	BMA
										16,000.00		258,326.79			
	SUB-TOTAL									274,326.79					
	GRAND TOTAL									51,862,673.98					