

BAWKU MUNICIPAL ASSEMBLY

2021 PROGRAMM BASED COMPOSITE BUDGET

2020 FINANCIAL PERFORMANCE-REVENUE

ITEM	2020		% performance at aug, 2020
	Budget	Actual as at Aug	
IGF	1,326,500.00	826,452.25	62.30
GOG			
Compensation Transfer	3,794,946.30	3,012,000.10	79.37
Goods and Services Transfer	138,397.08	0.00	0.00
Assets Transfer	0.00	0.00	0.00
DACF	4,606,375.00	2,908,645.85	63.14
DDF	1,971,049.68	970,314.30	49.23
UDG/GSCSP	5,836,246.00	5,506,194.81	94.34
GPSNP	1,270,000.00	367,000.00	28.90
CIDA	366,818.00	280,625.00	76.50
Total	18,040,326.06	12,571,833.89	69.69

FINANCIAL PERFORMANCE-IGF

ITEM	2020		% performance at OCT 2020
	Budget	Actual as at OCT	
Property Rate	84,000.00	109,385.00	55.82
Fees	791,499.12	569,652.00	64.48
Fines	20,000.00	13,215.47	60.83
Licenses	111,000.00	67,401.36	55.97
Land	27,000.00	6,613.42	24.49
Rent	293,000.00	59,885.00	18.34
Miscellaneous	0.00	300.00	0.00
Total	1,326,500.00	826,452.25	62.30

SUMMARY OF 2021 BUDGET BY FUND SOURCES

FUND SOURCE	BUDGET AMOUNT	PERCENTAGE
IGF	1,459,400.00	5.59
GOG	2,906,900.00	11.13
DACF	3,624,920.00	13.88
MPCF	640,000.00	2.45
PWDF	270,000.00	1.03
DACF-RFG	2,839,560.00	10.87
GSCSP	11,940,275.00	45.72
GPSNP	1,577,011.00	6.04
CIDA/MAG	270,000.00	1.03
UNICEF	72,000.00	0.28
AFDB	114,000.00	0.44
DONOR	400,000.00	1.53
TOTAL	26,114,066.00	100

SUMMARY OF 2021 BUDGET BY ECONOMIC CLASSIFICATION

ECONOMIC CLASS	BUDGET AMOUNT	PERCENTAGE
COMPENSATION OF EMPLOYEES	3,004,201.00	11.50
GOODS AND SERVICES	4,547,784.00	17.42
ASSETS	18,562,084.00	71.08
TOTAL	26,14,066.00	100

SUMMARY OF 2021 BUDGET BY PROGRAMS

BUDGET PROGRAM	COMPENSATION	GOODS AND SERVICES	ASSETS	TOTAL	PERCENTAGE
MANAGEMENT AND ADMINISTRATION	1,168,419.00	1,867,000.00	240,000.00	3,275,418.00	12.54
SOCIAL SERVICES DELIVERY	983,179.00	1,309,684.00	3,811,091.00	6,148,953.00	23.55
INFRASTRUCTURE DELIVERY AND MANAGEMENT	441,581.00	636,999.00	7,452,690.00	8,531,269.00	32.70
ECONOMIC DEVELOPMENT	366,022.00	637,101.00	7,058,303.00	8,061,426.00	30.87
ENVIRONMENTAL MANAGEMENT	0.00	97,000.00	0.00	97,000.00	2.53
TOTAL	3,004,201.00	4,547,784.00	18,562,084.00	26,114,066.00	100.00

DETAILS OF BUDGET PROGRAMMES, PROJECTS AND OPERATIONS

GENERAL ADMINISTRATION

PROJECT/PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Provision for community self-help initiative activities and counterpart funding of donor projects	Central administration	New	DACF	80,000.00
Provision for Inter- Ethnic and MUSEC activities	Central administration	New	IGF	30,000.00
Provision for security services activities in the Municipality	Central administration	New	DACF	30,000.00
Ex-gration for Assembly members	Central administration	New	IGF	75,000.00
Furnishing of Assembly hall and offices	Central administration	New	DACF	150,000.00
Compensation for Assembly lands	Central administration	New	DACF	80,000.00
Provision for GIFMIS implementation	Central administration	New	IGF	10,000.00
Payment for utilities and other re-current expenditure of the Assembly	Central administration	On-going	DACF/IGF	90,000.00
Sitting allowance for assembly members	Central administration	New	IGF	90,000.00

Allowance for committee meetings	Central administration	New	IGF	50,000.00
Provision for maintenance and repairs of official vehicles	Central administration	On-going	DACF/IGF	80,000.00
Running cost of official vehicles	Central administration	On-going	DACF/IGF	70,000.00
Capacity building for Assembly members and heads of department	Central administration	On-going	DACF/IGF	30,000.00
Procurement of office equipment and furniture	Central administration	On-going	DACF/IGF	80,000.00
Maintenance of Office equipment.	Central administration	On-going	DACF/IGF	20,000.00
Minor Repairs of office building, furniture and fittings, equipment and residential building	Central administration	New	IGF	60,000.00
Installation and servicing of fire extinguishers	Central administration	New	IGF	50,000.00
Provision for monitoring of the implementation of NABCO	Central administration	New	IGF	10,000.00
Organize get together for Assembly members and staff	Central administration	New	IGF	20,000.00

MANAGEMENT AND ADMINISTRATION-FINANCE AND REVENUE MOBILISATION

PROJECT/ PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Enhance Effective and Efficient Financial Reporting	CENTRAL ADMINISTRATION	New	IGF	30,000.00
Procure office equipment and logistics	CENTRAL ADMINISTRATION	New	DACF	59,913.47
Development of practical and implementable IGF strategic plan comprising formation of IGF teams, update of property valuation, digitizing & development of satellite images, development & gazetting fee fixing resolution, training of software operators	CENTRAL ADMINISTRATION	New	GSCSP	40,000.00
Procurement of Consumables and Office Equipment	CENTRAL ADMINISTRATION	New	IGF	30,000.00
Build the capacity of Revenue Collectors to improve on Revenue generation	CENTRAL ADMINISTRATION	New	DACF-RFG	42,000.00
Procure 1no pick up for revenue mobilization	CENTRAL ADMINISTRATION	New	IGF	150,000.00
Procure 2No. Motor bikes for Finance Dep't	Finance	New	IGF	15,000.00

MANAGEMENT AND ADMINISTRATION- PLANNING, BUDGETING, MONITORING AND EVALUATION

PROJECT/ PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Procure 5 No. motto bikes to augment the few vehicles in the office		New	DACF	45,000.00
Provision for mid and Annual year review meetings of AAP & Budgets		New	DACF	54,500.00
Planning and budgeting activities		New	IGF	50,000.00
Provide Office logistics(Photo for Planning & Budget Units		New	DACF-RFG	30,000.00
Procurement of office equipment and furniture		New	DACF	45,000.00
Provision for monitoring of development projects		New	IGF	20,000.00

MANAGEMENT AND ADMINISTRATION- HUMAN RESOURCE DEVELOPMENT

PROJECT/ PROGRAMME	LOCATIO N	STATUS	FUND SOURCE	AMOUNT
Capacity building for Assembly members and heads of department	Municipal wide	New	DACF-RFG	30,000.00
Training , seminars, conferences and workshops	Municipal Wide	New	DACF	49,258.35
Capacity building and logistics for departments	Municipal Wide	New	DACF	77,000.00
Capacity building for newly recruited staff	Municipal Wide	New	IGF	25,000.00
Refresher training on GIFMIS and DLrev	Municipal Wide	New	DACF/GSCSP	50,000.00

INFRASTRUCTURE DELIVERY AND MANAGEMENT- PHYSICA PLANNING-

PROJECT/ PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Organize 4No. radio discussions in four (4) Local dialect on Development controls	Municipal Wide	New	IGF	2,000.00
Organize 2No. planning educational workshops for chiefs	Municipal Wide	New	GOG	12,000.00
Organize 4No. Spatial Planning Committee Meetings	Municipal Wide	New	IGF	6,000.00
Organize 4No. Technical Sub-Committee meetings	Municipal Wide	New	GOG	8,000.00
Prepare 2No. Local Plans for unplanned Communities	Municipal Wide	New	DACF	85,000.00
Development of new settlement layouts/ schemes (Phases I & II)	Municipal Wide	New	GSCSP	280,000.00
Embark on street naming and property address exercise for Bawku Central.	Municipal Wide	On-going	GSCSP	240,000.00
Maintenance of Office equipment.	Municipal Wide	New	DACF	10,000.00
Provision for the fencing of Veterinary Office block against encroachment	Municipal Wide	New	DACF	120,000.00

PUBLIC WORKS, HOUSING AND WATER DEVELOPMENT

PROJECT/ PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Rehabilitation of street lights in the Bawku township,	Municipal Wide	New	DDF	62,932.02
Furnishing of Assembly hall and offices	Bawku	New	DACF	150,000.00
Rehabilitation of 5no staff bungalows	Bawku	New	DACF	52,741.65
Rehabilitation of finance block	Bawku	New	DACF	118,000.00
Rehabilitation of 2no. Zonal councils at Kuka and Mognori	Municipal Wide	New	DACF	62,734.36
Procurement of Power Plant (Generator)	Central administration	New	DACF	50,000.00
Maintenance of Streetlights within the Bawku Town	Municipal Wide	New	DACF	50,000.00
Provision for maintenance of Boreholes	Municipal Wide	New	DACF	20,000.00
Drilling and construction of 10no boreholes	Municipal Wide	NEW	DDF	21,781.00
Construction of 2no urinals in Bawku central market	Bawku	New	IGF	75,000.00
Monitoring and supervision of development projects	Municipal Wide	On-going	DACF-RFG	50,000.00
Procurement of 100no low tension poles	Municipal Wide	New	DACF-RFG	120,000.00
Provision for maintenance of Assembly's Plants and machinery	Municipal Wide	New	IGF	120,000.00

Provision for monitoring (2%) for the three (3) sub-projects	Municipal Wide	New	GSCSP	110,949.95
Payment of retentions	Municipal Wide	On-going	DACF	62,542.34
Extension of electricity to animal market	Kariyama	New	DACF	50,000.00
Gravelling of animal market	kariyama	New	DACF	150,000.00
Monitoring and supervision of development projects	Municipal Wide	On-going	GOG	30,000.00

URBAN TRANSPORT SERVICES

PROJECT/ PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Procurement of office logistics and equipment	Municipal Wide	On-going	IGF/GOG	20,000.00
Monitoring and supervision	Municipal Wide	New	GOG	10,000.00
Procurement of motorbike	Municipal Wide	New	GOG	10,000.00
Conduct Routine road Maintenance / Desilting of drains	Municipal Wide	New	DACF	150,000.00
Upgrading of GHA/Articulator Truck/Techiman Station Link Roads (2.8Km).	Bawku	New	GSCSP	5,474,976.50
Provision for Design and Supervision services (4%) for the three (3) sub-projects	Municipal Wide	New	GSCSP	218,999.06
MP initiated projects and programmes	Municipal Wide	New	DACF	200,000.00
Upgrading of Bawku town roads to meet municipal status	Bawku	New	DACF	150,000.00
Rehabilitation of Mognori-Tampizua feeder road (3.5km)	Mognori-Tampizua	On-going	GPSNP	350,000.00
Provision for construction of drains within Bawku Town	bawku	NEW	DACF/GOG	40,000.00

SOCIAL SERVICES DELIVERY-EDUCATION, YOUTH AND SPORTS

PROJECT/ PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Construction of 1No. 3-unit of classroom block with office/store and store 4 seater KVIP, 1No. 2-unit urinal, at Mognori	Mognori	On-going	DACF-RFG	20,506.24
Supply of 60 no. metal dual desk for i.no. 3-unit classroom block at Mognori.	Mognori	On-going	DACF-RFG	2,930.03
Construction of 1no 3unit classroom block at Zulle	Zulle	On-going	DACF-RFG	164,280.30
Supply of 120no dual desk	Bawku	On-going	DACF-RFG	11,347.81
Construction of 1no 3unit classroom block at Kikashegu	Kikashegu	On-going	DACF-RFG	149,192.85
Rehabilitation of Gentiga JHS	Gentiga JHS	On-going	DACF	3,244.02
Provide support for needy students	Municipal wide	On-going	DACF	62,734.36
Construct 1No. 3-Unit Classroom blocks with office and store, 1No. 2-unit urinal 1No. 10-seater KVIP 100 mono desks and 3No. Teachers' tables and chairs for Yakin JHS.	Yakin	New	DACF	250,000.00
Construct 1No. 3-Unit Classroom blocks with office and store, 1No. 2-unit urinal 1No. 10-seater KVIP 100 mono desks and 3No. Teachers' tables at Lalsa	Lalsa	New	DACF-RFG	310,000.00
Supply of 120No. Dual Desk for Schools across the Municipality	Lalsa	New	DACF-RFG	80,000.00

Monitoring of free SHS implementation, support, guidance and direction	Municipal Wide	New	IGF	10,000.00
Organize Independence Day Celebration	Municipal wide	New	DACF	15,000.00
Provision for STMEs programme	Municipal wide	New	DACF	15,000.00
Organize my first day in school exercise for KG1 & BS1	Municipal wide	New	DACF	15,000.00
Provision for ADEOP and MEOC activities	Municipal Wide	New	DACF	10,000.00
Provide financial support for the development of sports and culture in the Municipality	Municipal Wide	New	DACF	40,000.00
Provision for maintenance and rehabilitation of public schools	Municipal Wide	New	DACF	50,000.00
MP capital development projects	Municipal Wide	New	MPCF	200,000.00

HEALTH SERVICES DELIVERY

PROJECT/ PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Construction of 1- No. CHPS compounds at Tampizua	Tampizua	On-going	DACF-RFG	250,000.00
Construction of special ward at Bawku Presbyterian hospital	Bawku	On-going	DACF-RFG	200,000.00
Construction of 1 No. nurses accommodation at Tampizua	Tampizua	On-going	DACF-RFG	250,000.00
Construction of 1No. CHPs Compound with Submersible pump and an Overhead Tank at Gentiga	Gentiga	NEW	DACF	250,000.00
Construction of 1- No. CHPS compounds at Misiga	Misiga	New	DACF-RFG	350,000.00
Construction of 1.no. CHPS compound with submersible pump and an over tank at Buzunde	Buzunde	On-going	DACF-RFG	13,614.20
Construction of 1No. 3-Bedroom Nurses accommodation at Bugzunde	Bugzunde	On-going	DACF-RFG	3,643.45
Construction of 3unit nurses accommodation at Misiga	Misiga	New	DACF-RFG	300,000.00
Provide financial support for Malaria prevention and HIV/AIDS/STIs/TB	Municipal Wide	On-going	DACF	15,683.59
Expansion of 1No. CHPS Compound at Baribari	Baribari	On-going	DACF-RFG	21,589.99
Train new health staff on EPI and reporting formats	Municipal Wide	New	DACF	5,500.00
Carry out EPI mop-up services in the municipality	Municipal Wide	New	DACF	6,000.00
Conduct awareness creation on STIs in schools and communities;	District Wide	New	DACF	1,700.00

Quarterly review meeting for special programmes i.e CMAM, CHPS and MBFHI	Municipal Wide	New	DACF	10,000.00
Public education on epidemic prone diseases and maternal, newborn care and adolescent health	Municipal Wide	New	DACF	12,000.00
MP initiated development projects and programmes	Municipal Wide	New	DACF	150,000.0

SOCIAL SERVICES DELIVERY-ENVIRONMENTAL HEALTH AND SANITATION

PROJECT/ PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Siphoning and dislodging of public toilets	Municipal Wide	New	IGF	75,000.00
Purchase of protective clothing	Municipal Wide	New	IGF	50,000.00
Procure sanitation equipment	Municipal Wide	New	DACF	65,000.00
Organize sanitation day activities	Municipal Wide	On-going	IGF	35,000.00
Evacuation of refuses dumps	Municipal Wide	On-going	DACF	90,000.00
Procurement of uniform for environmental officers	Municipal Wide	New	IGF	45,000.00
Maintenance of sanitation vehicles	Municipal Wide	On-going	IGF	85,000.00
Conduct house to house, market sanitation, sachet water producers and food vendor inspection	Bawku	New	IGF	14,000.00

Construction of 5no Refuse Containers	Municipal Wide	NEW	DACF	140,000.00
Construction of 5no. Public toilets at Azanga Possum, North Natinga , Patilme & Central Market	Municipal Wide	New	DACF	190,544.07
Prosecution of sanitation offences	Bawku	New	IGF	5,000.00
Repairs of 21esspit emptier	Municipal Wide	New	DACF	20,000.00
Provision for environmental and social safeguards issues	Bawku	New	GSCSP	196,347.70
Rehabilitation and furnishing of zonal councils	Bawku	New	IGF	150,000.00
Organize hygiene education, food screening, WASH and MICCS meeting	Bawku	New	IGF	52,600.00
Procure 5no motorbikes for environmental health officers	Bawku	New	DACF	50,000.00
Rehabilitation and furnishing of environmental health offices	Bawku	New	DACF	50,000.00
Rehabilitation and fencing of slaughter house	Bawku	On-going	DACF-RFG	215,742.00

SOCIAL SERVICES DELIVERY-SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

PROJECT/ PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Rehabilitation of social welfare and community development office	BAWKU	New	DACF	150,000.00
Provision for persons with disabilities activities	Municipal Wide	New	PWDF	170,000.00
Provision for running of office for SWCD	Municipal Wide	New	DACF	38,119.76
Provision for the Department of Social Welfare and Community Development activities	Municipal Wide	New	IGF	25,000.00
Facilitate and co-ordinate the implementation of LEAP programme in 47 communities	Municipal Wide	New	DACF	15,000.00
Facilitated the disbursement of the 2% DACF for PWDs to support PWDs including special children in special schools	Municipal Wide	New	PWDF	6,000.00
Train 15 women groups on income generating activities	Municipal Wide	New	DACF	15,000.00
Organize Home Science programs for 30 communities in the Municipality	Municipal Wide	New	IGF	2000.00
Register new and existing self-help groups in the Municipality	Municipal Wide	New	IGF	2,500.00
Justice administration activities	Municipal Wide	New	GOG	10,300.00
Child right promotion and protection activities	Municipal Wide	New	UNICEF	72,200.00
Draw Community Profile of 50 communities in the Municipality	Municipal Wide	New	DACF	15,000.00

Organize training for NGO's,CBO's, CSO's, zonal representative of elected assembly members/unit committee chairs, religious and traditional leaders on child protection	Municipal Wide	New	DACF	20,000.00
Receives and process NGOs applications for registration& renewal	Municipal Wide	New	IGF	1,000.00
Identify, register, enroll and support all Children with Disabilities (CWDs) in special schools	Municipal Wide	New	PWDF	20,000.00
Identify, register and support Persons with Disabilities PWDs (Adults) in income generating activities (businesses)	Municipal Wide	New	PWDF	40,000.00
Identify and train twenty (20) women of Persons With Disabilities PWDs in income generating business and provide startup capital	Municipal Wide	New	PWDF	5,000.00
Community sensitization activities under GPSNP	Municipal Wide	New	GPSNP	120,000.00

ECONOMIC DEVELOPMENT-TRADE, TOURISM AND INDUSTRIAL DEVELOPMENT

PROJECT/ PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Retention payment for shopping mall	Municipal Wide	ON-GOIN	DACF	80,000.00
Provision for REP activities	Municipal Wide	New	AFDB	50,000.00
Traditional Apprentices Training in Material Identification and Selection	Municipal Wide	New	AFDB	5,000.00
CBT trainings	Municipal Wide	New	AFDB	32,600.00
Stakeholders Forum and MUNICIPAL consultative meeting	Municipal Wide	New	IGF	10,000.00
Training in group formation, business counselling, measurement, occupational safety and environmental management	Municipal Wide	New	AFDB	9,400.00
Business development programmes	Municipal Wide	New	AFDB	12,000.00
Construction of market 20 no Sheds Urinal at Daduri market.	Municipal Wide	New	DDF	170,000.00
Redevelopment of Bawku Central Market.	Bawku	New	GSCSP	5,203,302.84
Engagements with the private sector	Bawku	New	GSCSP	50,000.00
Train 500 youth in Agriculture Business	Municipal Wide	New	AFDB	5,000.00

ECONOMIC DEVELOPMENT- AGRICULTURAL DEVELOPMENT

PROJECT/ PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Purchase of 5No. motorbikes for the MoFA Department		New	CIDA	25,000.00
Procure 5no tractor for farming		New	DONOR	400,000.00
Procure more insecticides to fight fall army worm		New	IGF	40,000.00
Provide financial support for Municipal farmer's day celebration		New	CIDA	20,000.00
Maintenance and repairs of Office building		New	DACF	50,000.00
Rehabilitation of broken dam in Arizeem		New	GPSNP	380,000.00
Administrative expenses for agric department		New	GOG	48,101.00
Procure office equipment and logistic		New	CIDA	40,000.00
Desilting of Aschool mogri dam		New	DACF	50,000.00

Rehabilitation of 1no small earth dam at Yakin		New	GPSNP	380,000.00
Provision for relief items for disaster victims		New	DACF	50,000.00
Support for tree growing in schools, river banks and dams in the municipality		New	DACF	20,000.00
Establishment of 1no nursery at Kuka Zule		New	GPSNP	150,000.00
Rehabilitation 15 ha degraded land at Kuka zule		New	GPSNP	250,000.00
Monitoring of one village one dam facilities		New	IGF	10,000.00
Conveyance and distribution as well as monitoring fertilizer distribution		New	IGF	10,000.00
Monitoring and payment for land compensation for one district one warehouse		New	DACF	10,000.00
Support to fight fall army worm		New	DACF	50,000.00
Training of farmers on Integrated Soil Fertility Mg't, Post-harvest technology, meat hygiene, Bushfire prevention, and detection of pests / diseases on crops		New	CIDA	10,000.00

Organize Integrated Pest Management training on Onion and green pepper		New	IGF	3,000.00
Conduct Livestock census and demonstrations on nutrition education: vitamins protein, iron, iodine etc.		New	CIDA	5,000.00
Sensitize Farmers on Conflict management and planting for food and Jobs		New	IGF	3,568.48
Train input dealers on handling and distribution of agro-inputs		New	CIDA	3,000.00
Administering of market survey questionnaires to detect early warning signal on food security and prices of agriculture inputs		New	CIDA	3,000.00
Educate farmers on the need to produce protein fortified maize and orange flesh sweet potato		New	CIDA	3,000.00
Training of AEAs on field measurement for cropped land area and collection of basic data on crop & livestock		New	CIDA	3,000.00
Purchase of office supplies and consumables		New	CIDA	20,000.00

DISASTER PREVENTION AND MANAGEMENT

PROJECT/ PROGRAMME	LOCATION	STATUS	FUND SOURCE	AMOUNT
Build the capacity of communities along the White Volta to respond to negative impacts of climate change	Municipal Wide	NEW	DACF	8,000.00
Organize and form Disaster Clubs in all disaster prone areas on DRR	Municipal Wide	NEW	IGF	4,000.00
Organize quarterly disaster management meetings	Municipal Wide	NEW	DACF	8,000.00
Train 20 Community Volunteer Groups on modern techniques of disaster prevention and management (DRR)	Municipal Wide	NEW	DACF	8,000.00
Sensitization on the need to intensify Environmental cleanliness, Tree planting exercise in six (6) communities	Municipal Wide	NEW	DACF	3,000.00
Provision for relief items for disaster victims	Municipal Wide	NEW	DACF	50,000.00
Organize Radio Programme on Disaster Risk Reduction Campaign, adaptive measures and coping strategies of climate change	Municipal Wide	NEW	IGF	4,500.00
Educate farmers at flood prone areas on flood mitigation	Municipal Wide	NEW	IGF	2,000.00
Organize Public education on C.S.M	Municipal Wide	NEW	IGF	2,000.00
Support for tree growing in schools, river banks and dams in the municipality	Municipal Wide	New	DACF	50,000.00